

DRAFT

Income and Expenditure 2011

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Income

Subscriptions	2010	2,475	
	2011	55,169	
	2012	4,850	
			62,494
Donations			
	LWOB	10,000	
	US Lacrosse	20,000	
			30,000
Participation Fees			
	WILC 2011	1,500	
	WC2011 (W U19)	2,377	
	WC2012 (M U19)	11,949	
	WC2013	3,209	
			19,035
Events			
	WC2010 Tickets	75,000	
	WC2010 Festival	13,500	
	WILC 2011	tba	
	WC2011 (W U19)		
	Tickets & Merch.	1,455	
	Fines	1,450	
			91,405
Women's Rule Book			
	Sales & Donations		3,025
Total			205,959

Expenditure

Development			
	Equipment	14,409	
	Shipping	8,264	
	Travel	19,462	
	Clinicians	3,000	
	Clothing	795	
	Web site	1,300	
	Meetings & general	478	
			47,708
Staff			
	DH Salary	4,315	
	DH Expenses	1,049	
	JG Salary	11,000	
	TM Consultant fees	2,668	
	TM Expenses	105	
			19,137

Events			
	WC2010	10,848	
	WILC2011	4,635	
	WC2011	12,195	
	WC2012	1,810	
			29,488
GA 2010			7,948
Board			
	July 2010	3,055	
	January 2011	2,997	
	May 2011	8,780	
	August 2011	9,668	
	January 2012	1,267	
			25,767
Men's Sector			
	Rule Book ilustration	250	
	January 2010	1,216	
	January 2011	2,290	
	May 2011 (WILC2011)	2,783	
	January 2012	1,620	
			8,159
Women's Sector			
	Stick Testing	2,000	
	January 2011	742	
	August 2011	1,621	
	January 2012		
			4,363
Sport Accord			
	Membership application	5,296	
	Translations	933	
	Meetings & general	2,411	
			8,640
Web site			695
Rule Books - Shipping			4,041
Other			
	WADA	2,000	
	Insurance	4,694	
	Audit plus NY Forms	5,165	
	Conv. Stamps etc	345	
	Iroq. Nat. Meeting	301	
			12,505
Total			168,451
Surplus			37,508